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18 June 1970

Approved For Release 2002/02/19 : CIA-RDP86-00244R000300220013-6

BEFORE AND AFTER CONSOLIDATION AT THE LANGLEY SITE

COSTS AND ESTIMATED POTENTIAL SAVINGS

| <u>Item</u> | <u>One Year Costs</u> | <u>Potential Savings</u> |
|---------------------------|-----------------------|--------------------------|
| Space Rentals | \$2,372,624.00 | \$2,116,044.00 |
| Marking Rentals (Rosslyn) | 265,848.00 | 243,408.00 |

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Excluded from automatic
downgrading and
declassification

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Filed : COSTS
SAVINGS ✓

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Space Rentals

Present known rental costs together with reasonable estimates have been expressed in order to approximate total space rental costs, including utilities, to the government. It should be known that in most instances utility rates are not negotiated and usually reflect costs that are based on the type and frequency of maintenance required for the building and tenants in question.

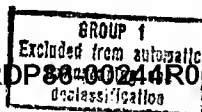
The space rental money difference between one year costs and potential savings represents that amount of rental that might be required to maintain space and official parking to accommodate the [REDACTED] and the Agency downtown personnel recruitment and processing center and to provide continuance of the medical processing facility in the Ames Center Building.

25X1A

Parking Rentals (Rosslyn)

The amounts of one year costs and potential savings shown reflect the totals computed at current rental rates of an average of \$22 per space per month. These costs are those reflected in the Planning Staff, OL, parking study recently completed and under current review by the DCI. It is estimated that elements that might remain in the Rosslyn Area after consolidation would require approximately 85 parking spaces which would cost \$22440 per year at current rates.

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